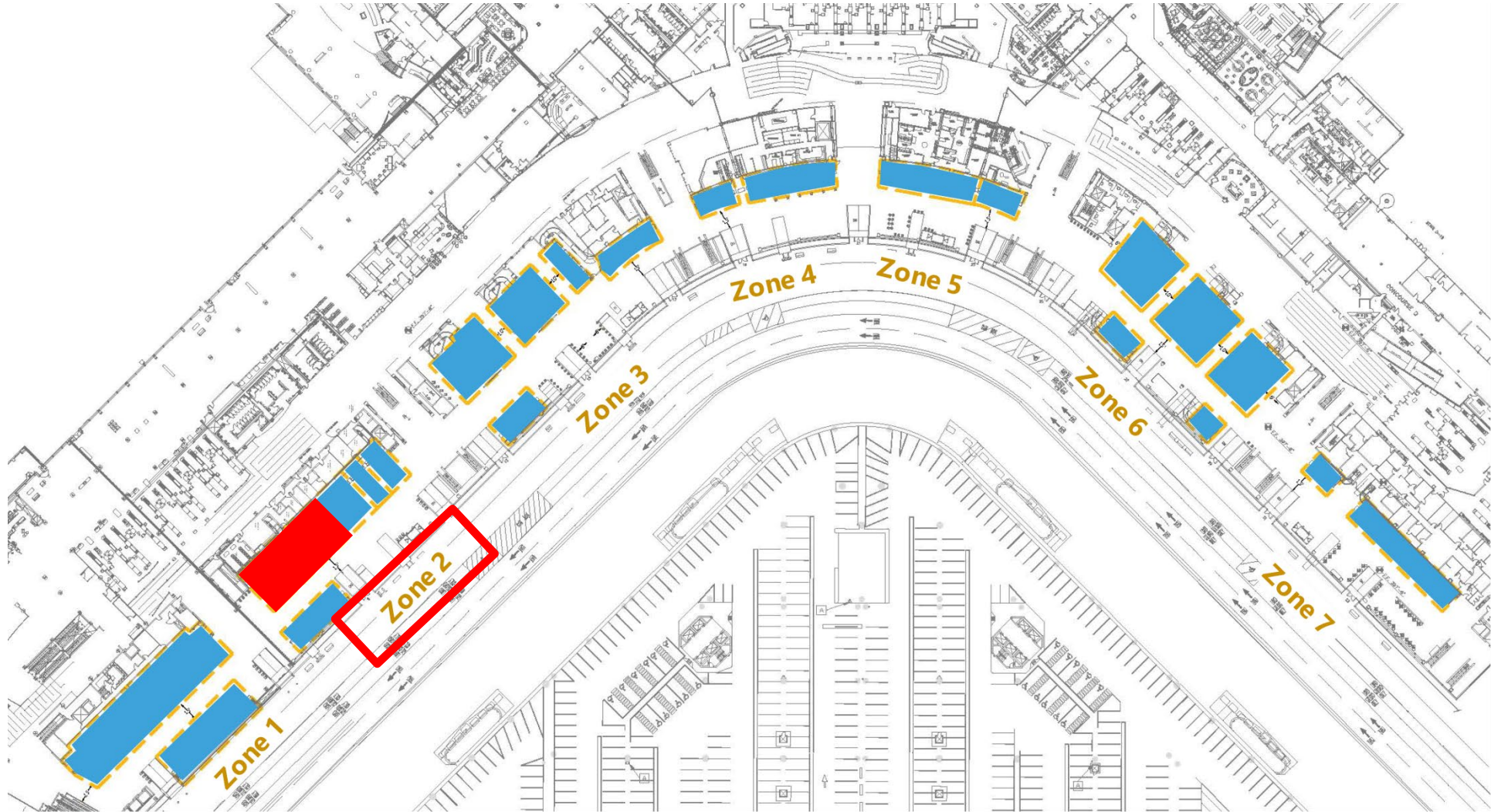


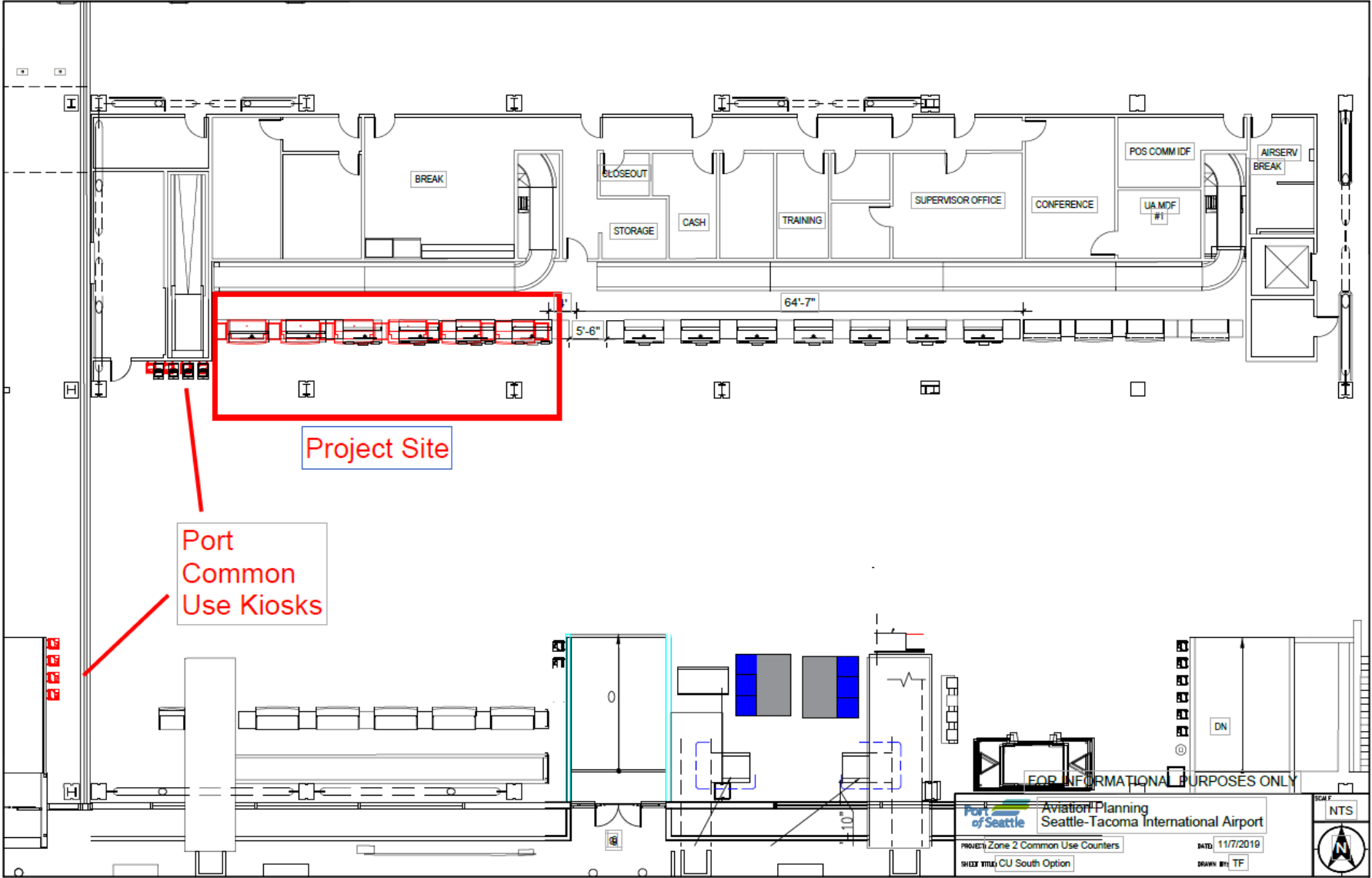
Item No.	8g_supp
Date of Meeting	December 14, 2021

Zone 2 Ticket Counter Common Use Conversion

Location



Area of Work



Project Scope and Budget

- Convert 6 ticket counter positions, currently being returned to the Port by United Airlines, into common use ticket counter positions in Zone 2.
- Install magnetic stanchions in the queueing area in front of the ticket counters.
- Install 4 common use kiosks.
- Install an overhead dynamic digital sign in the ticketing hall.

Total Project Cost: \$2,000,000
Design & Construction



Ticket Counters

Current Ticket Counters



Replacement Ticket Counters



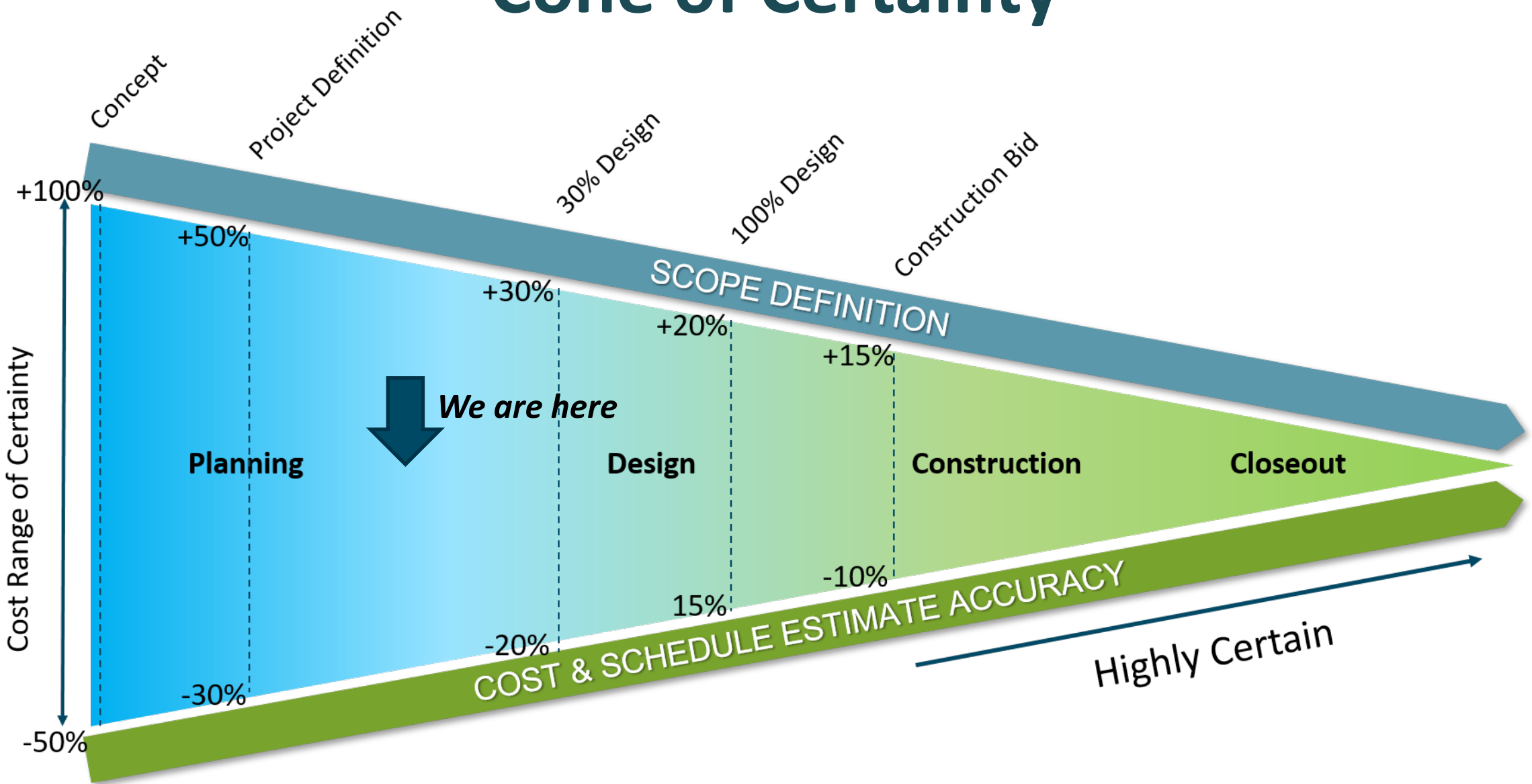
Project Schedule and Kiosks

Schedule

- Construction Start 2022 Q1
- Construction Finish
Ticket Counters 2022 Q2
- Construction Finish
Overhead Sign 2022 Q4



Cone of Certainty



Risks

RISK	DESCRIPTION	MITIGATION PLAN
United Airlines Tenant Expense/TRA Project taking place at the Zone 2 window wall	<p>United Airlines reactivated the tenant expense/TRA window wall project in Zone 2.</p> <p>This project is anticipated to run concurrently with the Port Zone 2 Common Use Conversion Project.</p>	<p>Planning discussions have been initiated between both project teams.</p> <p>Extensive coordination between the two projects will be required to mitigate operational impacts.</p>
Aggressive Schedule	<p>Project schedule is extremely aggressive to meet the goal of sponsor's preferred in-service goal of end of Q2 2022.</p> <p>No additional capacity in this schedule to accommodate unanticipated impacts or delays.</p>	<p>Project schedule will continue to be monitored and shared in coordination with project impacts.</p>
Refurbishing Casework	<p>Refurbishing of existing decommissioned casework will need to be brought to current ABD code and updated to best meet current aesthetic standards while staying within the project budget and schedule.</p>	<p>Coordination will continue throughout planning and design with ABD, PCS, design architect, stakeholders, and project team to address impacts and establish best practice.</p>



QUESTIONS?